

# ANNUAL REPORT

FY2015



## THE NIGHT MINISTRY

40 YEARS OF HOUSING, HEALTH CARE & HUMAN CONNECTION



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INFO@THENIGHTMINISTRY.ORG

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## REVENUE

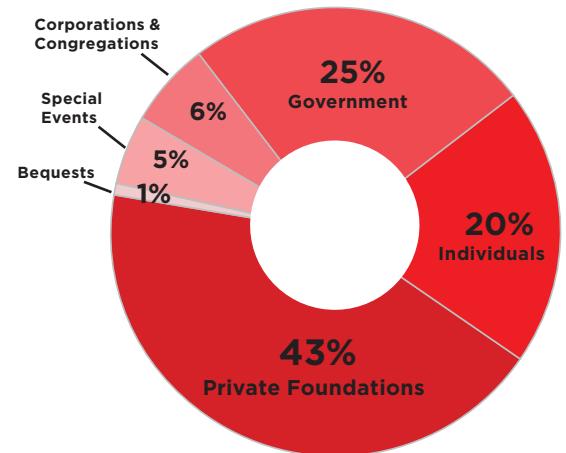
Grants & Contracts	
Government	\$1,474,890
Private Foundations	\$2,555,159
Corporations & Congregations	\$366,554
<b>Total Grants &amp; Contracts</b>	<b>\$4,396,603</b>
Individuals	\$1,225,454
Bequests	\$71,377
Special Events	\$318,608
Other (Including Interest)	\$8,677
<b>Total Revenue</b>	<b>\$6,020,718</b>

## CASH EXPENSES BY FUNCTIONAL AREA

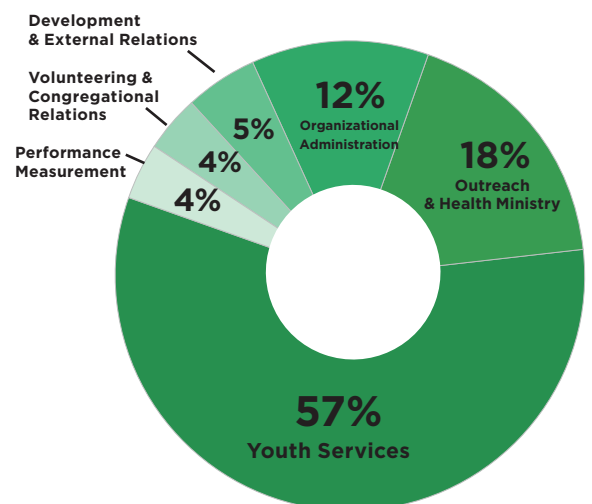
Outreach & Health Ministry	
HIV Prevention & Testing	\$166,561
Medical Services	\$441,556
Bus Outreach	\$399,708
<b>Total for Outreach &amp; Health Ministry</b>	<b>\$1,007,825</b>
Youth Services	
Open Door Shelter—West Town	
Transitional Living Program	\$505,304
Interim Youth Shelter	\$1,041,948
After Care	\$52,770
<b>Total for Open Door Shelter—West Town</b>	<b>\$1,600,022</b>
Youth Outreach	\$261,919
Response-Ability Pregnant+Parenting Program	\$835,102
The Crib Overnight Youth Shelter	\$597,571
<b>Total for Youth Services</b>	<b>\$3,294,614</b>
Performance Measurement	\$230,274
Volunteering & Congregational Relations	\$220,196
Development & External Relations	\$294,148
Organizational Administration	\$704,272
<b>Total Operating Expenses by Functional Area</b>	<b>\$5,751,329</b>
Cash Surplus (Deficit)	\$269,389
Depreciation	\$250,273
<b>Total Surplus (Deficit)</b>	<b>\$19,116</b>

Financials are based on the 2015 audited financial statements

## SOURCES OF INCOME



## USE OF FUNDS



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# CONTRIBUTIONS

The Night Ministry would like to acknowledge all individuals, foundations, corporations, congregations, Associate Board (AB) Members, and especially Board Members who tirelessly advocate in the community and secure gifts on our behalf. Please note that the below list includes only those gifts made personally by a specific individual between July 1, 2014 and June 30, 2015.



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 The Dancing Skies Foundation  
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 Hesperia Lodge No. 411 A.F. & A.M.  
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 Sauganash Woman's Club Foundation  
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Glencoe Union Church  
Kenilworth Union Church  
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Women's Association of Glenview Community Church

### Guiding Lights \$1,000-\$4,999

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Community Presbyterian Church of Clarendon Hills  
Countryside Church Unitarian Universalist, Palatine  
Ebenezer Lutheran Church, Chicago  
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First Presbyterian Church of Arlington Heights  
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Fourth Presbyterian Church, Chicago  
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Good Shepherd Lutheran Church, Palos Heights  
Grace Lutheran Church & School, River Forest  
Highland Park Presbyterian Church  
Holy Trinity Lutheran Church, Glenview  
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Immanuel Evangelical Lutheran Church, Chicago  
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Redeemer Lutheran Church, Hinsdale  
Southminster Presbyterian Church, Arlington Heights  
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The Church of the Holy Spirit, Lake Forest  
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Church of Western Springs

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Zion Lutheran Church, Tinley Park

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Congregational Church of Park Manor, Chicago  
Edgebrook Community Church, Chicago  
Episcopal Church Women of the Diocese of Chicago  
Holy Trinity Lutheran Church, Chicago  
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- Holy Angels Corpus Christi Ct. #200  
Lake Street Church, Evanston  
Lutheran Church of the Ascension, Northfield  
Northfield Community Church  
Pilgrim Lutheran Church and School, Chicago  
Plymouth Congregational UCC, Burlington, WI  
Resurrection Lutheran Church, Chicago  
Sauganash Community Church, Chicago  
St. Augustine's Episcopal Church, Wilmette  
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St. Mark's Episcopal Church, Barrington Hills  
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Eugene Dieden

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**Katrina Rogachevsky**  
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**Their employees**  
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Bittersweet Pastry Shop	D4 Irish Pub	Harris Theater for Music and Dance	Laugh Factory Chicago
Black Dog Gelato	Dana Hotel and Spa	Heal Veterinary Clinic	Lautenbach's Orchard Country Wine & Market
Bloomingtondale's	David's Tea	Heartland Cafe	LaZaZa Trattoria
Blue Cross & Blue Shield of Illinois	Davis Theatre	Hesperia Lodge No. 411 AF & AM	Leopardogart
Bluegrass	Dinkel's Bakery	Holy Trinity High School, Chicago	Letherbec Distillers
Bob Campbell Photography	Diversey River Bowl	Hotel Baker	Lewis University
Bobby's Bike Hike - Chicago Tours	Divvy	Hotel Indigo Chicago Gold Coast	Light Opera Works
Bodhi Spiritual Center	Dominican University	House of Blues	Lillstreet Art Center
Boka Restaurant Group	Door County Kayak Tours	Howl at the Moon	Little Beans Cafe
Bottleneck Management	Door Shakespeare	Hubbard Woods School, Winnetka	Logan Square Crossfit
Brandtrust	Double Door/Santullo's Eatery	Humboldt House	Lookingglass Theatre Company
Bravo Restaurants, Inc.	Dream Big Performing Arts Workshop	Infant, Inc.	Loras All-Sports Camp
Brooklyn Boulders	Drury Lane	Intercontinental Hotel Milwaukee	Lou Malnati's
Cafe Selmarie	Kicks 4 the City	J. Andrew Salon	Lucid Life Works
Candy Dynamics	Ebert Photography	Jake Melnick's Corner Top	Lucila's Homemade
Carnivale	Eclipse Theatre Company	James B. McPherson Elementary School, Chicago	Lucky Strike Lanes
Celestial Chapter #856	Eli's Cheesecake	Jameson's Charhouse	Lush Wine & Spirits
Charles Schwab & Co., Inc.	Emilio's Tapas Restaurants	Jerry's Sandwiches	Lyric Opera of Chicago
Chateau Grand Traverse	Mary Monica Music exhale	Jewel Heart Chicago	Magic Glove & Safety Mfg. Co LLC
Cheevers & Company	Few Spirits	Jewish Child and Family Services	Malnati Organization, Inc.
Chesnut Mountain Resort	Finch's Beer Company	Jewish Enrichment Center	Marcello's a Father and Son Restaurant
Chicago Athletic Clubs	Fireside Restaurant	Jewish Federation of Metropolitan Chicago	Meeting Planners International
Chicago Bar Association	Fitch Ratings	Joffrey Ballet	Meeting Tomorrow
Chicago Bears Youth Football Camps	Fleet Feet Sports	Johnson & Bell, Ltd.	Meez Meals
Chicago Blackhawk Charities	Foresters	Jonnie's Angels Foundation	Mercadito Hospitality
Chicago Blue Dolphins	Found Kitchen & Social House	Julie Kaplan Photography	Mercat a la Planxa
Chicago Botanic Garden	Foundation Beyond Belief, Inc.	Justin Wynn Leadership Academy	Merchant & Rhoades
Chicago Children's Theatre	Four40 S. LaSalle		Merz Apothecary
Chicago History Museum	Fox Valley Repertory		Mile North Hotel, Chicago
Chicago International Film Festival	Fried Green Tomatoes		Milk Handmade
Chicago Paddle Company			Milt's BBQ For The Perplexed
Chicago Public Media/WBEZ 91.5 FM			Milwaukee Repertory Theater
			Moto Restaurant

Multicultural Academy of Scholarship National Honor Society	Reggie's	Annabelle Inn	Victory Gardens Theater
Museum of Contemporary Art, Chicago	Remimakuo Media Club	The Brixton	Vincent
Museum of Science and Industry, Chicago	Revolution Brewing	The Chicago Architecture Foundation	Vistex, Inc.
NACSA	Ridgewood High School, Woodridge	The Chopping Block	Vivettes
Native Foods	Rishi Tea	The Coffee Studio	W Chicago Lakeshore
NeoGrid	Rockit Ranch Productions	The ComedySportz Theatre	W.S. Badger Company, Inc.
Newark	Ron of Japan, Inc.	The Denim Lounge	WPRIDE & Allies- Walgreen Co.
Newport Resort	Rosebud Restaurants, Chicago	The Drake Hotel	Wendela Sightseeing
Nia	Rotary Chicago Lakeview	The Empowerment Plan	Westwood College, Chicago
North Park University	Roy's Restaurant	The Everly Spa	Whole Foods Market
North Shore Distillery, LLC	Saint Francis Hospital - Evanston	The Field Museum of Natural History	Wickman House
Northlight Theater	Walgreen Co.	The Four Seasons Hotel	Wilmette Movie Theatre
Northwestern University - Feinberg School of Medicine	Salon elan vital	The French Pastry School	Windy City Playhouse
Oceanique, Evanston	Sapori Trattoria	The Goddess and the Grocer	Wines For Humanity
Odyssey	Savory Spice Shop	The Goodman Theatre	Winnetka Youth Organization
Old Town Social	Schooner Ondine	The Indian Garden	Wood Orchard Market
Om on the Range Yoga Studio	Senior Citizens of the Sixty Plus Club	The Iron Horse Hotel	Writers Theatre
Orbit Media Studios	Shedd Aquarium	The Latin School of Chicago	XRT
O'Shaughnessy's Public House	Sheraton Chicago Hotel & Towers	The Market House Restaurant	Yoga Now Inc.
Oviatt House Bed and Breakfast	ShopLocal LLC	The Metropolitan Club	Zanies Comedy Nite Club
Palmer House	Simone's Bar	The Old Town School of Folk Music	ZED451
Park Campus School, Round Lake	Sitters Studio	The Paintbrush - hands on ART studio for kids	<b>Individuals</b>
Parlor Pizza Bar	Six Flags Great America, Gurnee	The Peggy Notebaert Nature Museum	Anonymous (4)
Parson's Chicken Fish	Skadden, Arps, Slate, Meagher & Flom LLP	The Peninsula Hotel Chicago	Cassie Abraham
Parts and Labor	Skinner North Elementary School	The Redhead Piano Bar	Nina Abraham
Peak Condition	Skydeck Chicago	The Ruth Page Center	Gordon & Paula Addington
Peckish Pig	Sobelmans Pub N Grill	The Second City	Sara Ajster
Peninsula Players Theatre	Softchoice	The Volunteer Center of New Trier Township	Alisa Amaral
Performers Music	Solemn Oath Brewery	theWit Hotel	Margaret Andel
Photo Mashups	Spa Soak	Transfer Pizzeria and Cafe	Torian Anderson
Pickles Playroom	Spa Verde	Treasure Island	Vicki M. Anderson
Pitchfork Musik Festival	Sprinkles Cupcakes	Trisect Advertising Agency	Pam & Ken Andre
Piven Theatre Workshop	St. Charles Park District	Troop 20264 Girl Scouts	Victor Armedariz & Chris Clark
Alicia & Peter Pond	St. Cyprian School, River Grove	Trunk Club	Carol & Franklin Augustine
Private Pilates Sessions	Stage Hands	Two Brothers Brewing Company	Barbara & John Baran
Purple Monkey Playroom	Steel Beam Theatre	Tyson Foods	Meg Barnhart
Quarles & Brady LLP	Steep Theatre	United Airlines	Susan & David Barron
Quartino	Steppenwolf Theatre	University of Chicago - Alpha Phi Omega Fraternity	Michael Beck
RAKE	Pascale Lattouf	University of Chicago Lab Schools	Tyler Becker
Ram Racing	Susanin's Auctioneers and Appraisers	University of Scanton	Scott Behrens
Raven Theatre	Swedish American Museum	Untapped Tours	Mr. & Mrs. Everett J. Bell
Real.Soaps	The Baxter International Foundation	Upton's Breakroom	Jennifer Belsan
Red 7 Salon	The Book Cellar	Urban Athlete	David & Nicole Berger
Redmoon Theater		Vermilion	Sandra Berkha
			Ross Berkson
			Martin Bernal
			Shawnee Bernstein
			Karen Bessonny
			Ann Bines
			Pamela Bondy

Donna Bonebrake	Jane George	Kenneth & Julie Kennedy	Laurel A. Neu & Garry L. Wright
Kiantae A. Bowles	Jacqueline Georgiou	Paul L. Kentor	Aaron Newman
Stephen Braun	Payton Gibson	Leo Kim	Amanda Newman
Mr. & Mrs. Michael Bronson	Laurie & Brian Gingric	James & Ozana King	Robert Newman
Jaimie Brunet & James Pepa	Melissa Glass	Cathy Koehler	James Nunn
Brittany Brumbaugh & Alice Gleason	John Glasspool	Fred & Polly Kortlander	Dorothy Oakley
Lindsay Budzynski	Morgan Gleasman	Rebecca Krautner	Stuart Oken
Anne Buffington & Mark Anudson	Bruce C. Glenn	Ruth Krugly & Darryl R. Davidson	Laura Olson
Alexandra Hallas Button	Anne & Bill Goldstein	Ginger Lee	Jacqueline Ostrowski
Maureen & Robert Carson	Jill Goldstein	Paul Leinwand	Odette Ovies
Katherine Casale	Jordi Goni Macia	Cindy Lenart	Chris Palermo
George Ceelerguist	Ray & Jackie Good	Abby Lerner	Katie Palmer
Stacey Chappell	Jason Gordon	Elizabeth Liebovitz	Ro Parikh
Emily & John Chen	Christopher Gotschall	Jane D. Lippow	Diane Parker
Jeff & Cindy Coggin	Andy Graham & Liz Kores	Margaret Lomenzo Frey	Janice Patocka
Ronald & Carol Cole	Stephanie Grais	Krystan Lordahl	Sandra Pena
Mr. & Mrs. Michael Coleman	Erin Graw	Valerie Lowery	Barbara & Robert P. Perkaus, Jr.
Colgate Family	Elizabeth Griffin	Dianne Lu	Christopher Perrigo
Maureen Collins	Sue Haberkorn	Nancy Lanoue & Sarah Ludden	Elizabeth Petersen
Merle R. Cooper	James & Donna Hamann	Kevin & Yuko Lynch	Dina Petrakis
Alexa Cottrell	Patricia Hamann	Christine Lynn	Kathy Piepjas
Susan Cowen & Quinn Cotter	Rita M. Hamann	Carol & Ben Mackoff	Barbara Pope
Emily Cripe	Maxine Handelman	Erin Malloy	Amika Porwal
Itzel Cuellar	Thomas Hanson	David Mangian	Kathy & Mike Pritzl
Lisa Curci	Pam Harman	Barbara Manning	Karl & Claudia Raack
Dan Dacanay	Karen Harper	Christina Manuel	Karla J. Ramirez
Tom & Julie Danilek	Brenda Hauck	Lindsey P. Markus	Victor E. Ramos
Lisa Daubney & Kirk Louthan	Guy & Mary Ann Haupin	Steve Martin	Michele Rath
Austin Davis	Kimberly Haupin	Margo B. Maurer	Daniel R. Raudonis
Diane Decraene	Bridget Healy	Jonathan Mayo	Cathy Lynn Reed
Robert J. DeNardo	Brian & Eirene Heidelberger	Nora McAllister	Mary Hutchings Reed & Dr. William R. Reed
Kristin Dero	Juan Herena	Ronald S. McClure	Joan Reuter
Patrick Devaney	Beth Hickey	Laurie B. McCollum & Carl W. Warschausky	Paige Ricca
Erin Donovan	Barbara Hinch	Cathy McKee	Patricia Riedl
Tim Dunn	Donna Hippensteel	Joia McKinney	Chuck & Cathy Ripp
Kasey Eaves	Susan Long & Andrew B. Hochman	McMahon Family	Susan Roach
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Tyrell Ellison	The Holling Family	Donna McShea	Clare Roccafonte
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Audrey French	Helena & Chris Karabatsos	Gladys Negron-Munoz	Rhonda & Gary Scheller
Celso Fuentes Jr.	Kelly Kartzh	Andrea Nelson	Felice & Scott Schlessinger
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Jennifer Gebeck	Kristen Kaza		Andrew Schnahl
	Judi Keippel		

Andrew Schorr  
& Cory Fransway  
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Gary Sibio  
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Captain Al's Charter Boat  
Fleet  
Holly Smirl  
Valerie K. Smith  
Margov Soni  
Peter Sorel  
Jill C. Sprague  
Alison Stanton  
Carl Stecker  
Martin Stewart

Erika Stonikas  
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Colleen Sullivan  
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Diane & Richard Suwanski  
Stephanie Swartz  
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Debbie Temple  
Joyce Thompson  
Dennis W. Thorn  
Thy Tolmich

Anna Totten  
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Joyce Ukleja  
Margit Vogeles  
Annie & Daniel Wachter  
Heidi Wagman  
Ebony Washington  
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Recognizes individuals and couples who have notified us that they have included The Night Ministry in their Will.

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# THE NIGHT MINISTRY

40 YEARS OF HOUSING, HEALTH CARE & HUMAN CONNECTION

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